TCR Program – Application Approval Project #62.1 – September 2005

Riverside Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.

(\$ X 1,000)

Estimated Project Cost: \$135,460 TCRP Funds Approved to Date: \$20,000 TCRP Funds – Sub-Project: \$20,000 Phase(s) Approved: All

TCRP Funds for Project #62: \$40,000

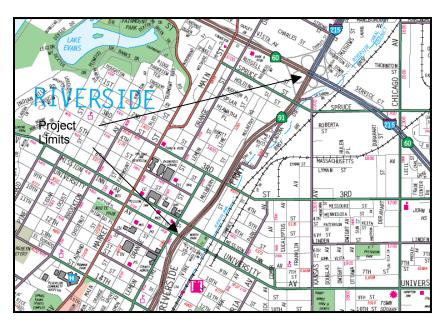
Lead Agency: California Department of Implementing Agency: Same

Transportation

TCRP Allocations Approved to Date:\$20,000for Phase(s):4Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

Project Summary: The overall project will increase freeway capacity to reduce congestion and improve traffic operations in the City of Riverside, on Route 91 from Mary Street to Routes 60/91/215 Interchange. The proposed construction consists of adding one HOV lane in each direction and modifying interchange, and includes constructing retaining walls and soundwalls, widening or reconstructing existing bridges, widening roadway pavement and other associated improvements. The various activities for this project will be constructed in the following sub-projects.

 #62 (Stage 2): Adams Street to University Avenue; widen roadway for HOV lanes, restripe entire corridor for HOV lanes.



• #62.1 (Stage 1): University Avenue to Route 60/91/215 Interchange; widen roadway for HOV lanes.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Studies and Documents		3/02	_
2	PS&E	9/99	3/03	\$7,117
3	Right of Way Acquisition and Utility Relocation	6/01	4/03	\$31,739
4	Construction	11/02	4/07	\$96,604
			Total:	\$135.460

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$20,000	\$20,000
		Proposed					
STIP-RIP	State	Committed		\$7,117	\$29,456		\$36,573
Grandfather		Proposed					
STIP-RIP	State	Committed			\$2,283		\$2,283
		Proposed					
STIP-RIP	GARVEE	Committed				\$76,604	\$76,604
		Proposed					
	Totals:	Committed		\$7,117	\$31,739	\$96,604	\$135,460
	Totals:	Proposed					
		Totals:		\$7,117	\$31,739	\$96,604	\$135,460

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$20,000,000 for Phase 4.
- Minor amendment was approved February 15, 2002 based on the October 2001 Progress Report.
- A delegated allocation of \$3,000,000 was made on May 20, 2002 to Phase 4.
- Minor amendment was approve July 10, 2002 based on the April 2002 Progress Report.
- Funding was updated based on STIP Amendment 02S-092. The amendment programmed the project as a GARVEE debt service project.
- An amendment was approved September 28, 2005 (TAA-05-25) to update the project schedule and funding plan. An allocation of \$17,000,000 was made to Phase 4 (TFP-05-12).

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> No issues. The CTC reviewed the Environmental Impact Report and approved the project for future consideration of funding on May 9, 2002 under CTC Resolution E-02-31.